

FY 1996 Profile of State OAA Programs: Maryland

| Part A. Population Data: | Value |
|---|-----------|
| Total Resident Population 1996 | 5,071,604 |
| Persons 60+ 1996 | 754,149 |
| As a % of All Ages | 14.9% |
| Persons 60-64 | 176,357 |
| Persons 65-74 | 329,172 |
| Persons 75-84 | 189,720 |
| Persons 85+ | 58,900 |
| # Women/100 Men Age 60+ | 137 |
| Persons 60+ 1990 | 717,692 |
| Minority Persons 60+ * | 133,896 |
| Minority Persons 60+ As a % of All Persons 60+ | 18.7% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 16.0% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 1.6% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 0.1% |
| Hispanic Persons 60+ As a % of all Persons 60+ * | 1.0% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 116,551 |
| Persons 60+ Below Poverty Level As a % of All Persons 60+ * | 16.2% |
| Minority Persons Below Poverty Level As a % of All Minority Persons 60+ * | 66,565 |
| Women 60+ Below Poverty Level As a % of All Women 60+ * | 9.3% |
| Persons 60+ Living in Rural Areas As a % of All Persons 60+ * | 26,710 |
| Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ * | 19.9% |
| | 47,462 |
| | 11.4% |
| | 98,128 |
| | 13.7% |
| | 27,966 |
| | 3.9% |
| * denotes Fiscal Year 1990 data was used for this item. | |

| Part B. Long Term Care Ombudsman Program: | |
|--|-----------|
| # of Designated Local Ombudsman Entities | 19 |
| # of Paid Staff FTEs (state/local) | 14.00 |
| # of Certified Volunteers (state/local) | 0.00 |
| Number of Cases Closed | 843 |
| Number of Complaints (for cases closed) | 1,130 |
| Total Program Funding | \$631,638 |

| Part C. Title VI Grants In State: | |
|--|-----|
| No. of Title VI Grantees | 0 |
| Total Allotments | \$0 |

| Part D. Title III Clients: | Value |
|--|---------|
| Total Clients | 144,566 |
| Total Registered Services Clients | 0 |
| Total Minority Clients | 30,457 |
| As a % of All Clients | 21.1% |
| African American Non Hispanic Clients As a % of Total Clients | 18.6% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 1.7% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.2% |
| Hispanic Clients As a % of Total Clients | 0.6% |
| Clients Below Poverty Level | 25,179 |
| As a % of Total Clients | 17.4% |
| Minority Clients Below Poverty Level | 17,594 |
| As a % of All Minority Clients | 57.8% |
| Rural Clients | 35,904 |
| As a % of Total Clients | 24.8% |

| Part E. Focal Points/Senior Centers: | |
|---|-----|
| Total Focal Points | 298 |
| Focal Point Which Are Senior Centers | 111 |
| Total Senior Centers | 111 |
| Total Senior Centers Receiving OAA \$ | 111 |

Comments:

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Part F. Service Profile:

| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
|----------------------------|----------------|---------------|--------------|---------------|----------|-----------|----------|-----|--------------------|
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | 1,055 | 102,186 | \$253,133 | \$2,301,209 | 11.00% | 136 | 31 | 5 | \$6,458 |
| Homemaker | 865 | 33,103 | \$82,648 | \$317,877 | 26.00% | 76 | 5 | 3 | \$6,660 |
| Chore | 195 | 7,935 | \$9,586 | \$50,453 | 19.00% | 14 | - | 3 | \$1,126 |
| Home Delivered Meals | 6,091 | 1,031,323 | \$1,541,068 | \$3,350,148 | 46.00% | 38 | 2 | 12 | \$536,186 |
| Adult Day Care/Health | 478 | 112,352 | \$38,431 | \$480,388 | 8.00% | 19 | 1 | 3 | \$77,418 |
| Case Management | 5,296 | 145,588 | \$357,663 | \$1,375,627 | 26.00% | 47 | 16 | 16 | \$82,552 |
| Congregate Meals | 27,495 | 2,119,844 | \$4,993,282 | \$9,078,695 | 55.00% | 45 | 5 | 12 | \$1,475,454 |
| Nutrition Counseling | 806 | 6,200 | \$19,251 | \$27,501 | 70.00% | 11 | - | 8 | \$2,659 |
| Assisted Transportation | 3,482 | 175,452 | \$60,541 | \$756,763 | 8.00% | 41 | 16 | 12 | \$13,544 |
| Transportation | | 516,663 | \$161,868 | \$2,697,800 | 6.00% | 29 | 4 | 11 | \$340,898 |
| Legal Assistance | | 16,329 | \$355,995 | \$539,386 | 66.00% | 26 | 3 | 3 | \$1,419 |
| Nutrition Education | | 69,074 | \$110,258 | \$148,997 | 74.00% | 70 | 9 | 17 | \$3,333 |
| Information and Assistance | | 547,105 | \$825,803 | \$2,064,508 | 40.00% | 24 | 1 | 19 | \$148,135 |
| Outreach | | 49,984 | \$116,690 | \$259,311 | 45.00% | 37 | 3 | 13 | \$2,726 |
| Other | | | \$1,193,646 | \$5,968,230 | 20.00% | | | | \$266,856 |
| Total | | | \$10,119,863 | \$29,416,892 | | | | | \$2,965,424 |
| Unduplicated Count | | | | | | 335 | 65 | | |

Part G. State Unit Staffing:

| | Total | Minority | Title III |
|---|-------|----------|-----------|
| Agency Executive/Management Staff | 8.00 | 1.00 | 2.00 |
| Other Paid Prof Staff - Planning | 6.00 | 1.00 | 1.00 |
| Other Paid Prof Staff - Development | 3.00 | 1.50 | 1.00 |
| Other Paid Prof Staff - Administration | 16.00 | 7.50 | 2.00 |
| Other Paid Prof Staff - Service Delivery | 0.50 | - | - |
| Other Paid Prof Staff - Access/Care Coord | 1.00 | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 12.00 | 7.00 | 5.00 |
| Volunteers | - | - | - |
| Total SUA Staff | 46.50 | 18.00 | 11.00 |

Part I. Transfer Between Title III, Parts B and C:

| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
|-----------------|-------------|-------------|-------------|
| Allotment | \$4,563,094 | \$5,704,438 | \$1,670,890 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$69,907 | | \$0 |
| Part C2: | \$39,611 | \$0 | |
| Net Transfer \$ | \$109,518 | (\$69,907) | (\$39,611) |
| Net % Change | 2.40% | -1.23% | -2.37% |
| Final Allotment | \$4,672,612 | \$5,634,531 | \$1,631,279 |
| After Transfers | | | |

Part H. AAA Staff (Total State):

| | Total | Minority | Title III |
|---|----------|----------|-----------|
| Agency Executive/Management Staff | 42.00 | 5.00 | 19.75 |
| Other Paid Prof Staff - Planning | 30.95 | 16.00 | 12.70 |
| Other Paid Prof Staff - Development | 18.90 | 1.25 | 6.57 |
| Other Paid Prof Staff - Administration | 73.35 | 17.72 | 38.10 |
| Other Paid Prof Staff - Service Delivery | 341.78 | 86.90 | 112.90 |
| Other Paid Prof Staff - Access/Care Coord | 125.93 | 29.00 | 47.74 |
| Other Paid Prof Staff - Other | 37.50 | 9.69 | 8.25 |
| Clerical/Support Staff | 165.54 | 51.33 | 45.30 |
| Volunteers | 1,444.83 | 244.66 | |
| Total AAA Staff | 2,280.88 | 461.56 | 291.36 |
| Number of AAAs in State | 19 | | |

Part K. Title VII Expenditures:

| | |
|--------------------------------|-----------|
| Chapter 2: Ombudsman Program | \$233,817 |
| Chapter 3: Elder Abuse | \$72,228 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: